

**City of Crestview Hills**  
**FY 2020-2021 Annual Budget**

<b><u>Category Description</u></b>	<b><u>Budgeted FY 2019-2020</u></b>	<b><u>FY 2019-2020 Projected</u></b>	<b><u>Mayor's Proposed FY 2020-2021 Budget</u></b>
<b><u>Revenues</u></b>			
Property Taxes	\$728,500	\$701,787	\$706,000
Licenses & Permits	\$2,873,458	\$2,589,915	\$2,406,956
Intergovernmental	\$136,730	\$139,875	\$135,530
Charges for Services	\$153,260	\$155,186	\$190,885
Fines & Forfeitures	\$5,750	\$5,802	\$5,600
Investment Income	\$25,000	\$21,765	\$12,000
Other Revenues	\$3,000	\$14,359	\$50,000
<b>Total Revenues</b>	<b>\$3,925,698</b>	<b>\$3,628,689</b>	<b>\$3,506,971</b>
<b><u>Expenditures</u></b>			
General Government	\$705,531	\$624,686	\$663,419
Public Safety	\$1,901,583	\$1,901,044	\$1,970,935
Public Works	\$1,090,194	\$853,045	\$632,261
Community Services	\$109,153	\$105,611	\$125,414
<b>Total Expenditures</b>	<b>\$3,806,461</b>	<b>\$3,484,386</b>	<b>\$3,392,028</b>
Current Year Balance	\$119,237	\$144,303	\$114,942
Beginning Fund Balance	\$3,149,826	\$3,326,039	\$3,470,342
Prior Period Adjustment(s)	\$0	\$0	\$0
<b>Ending Fund Balance</b>	<b>\$3,269,063</b>	<b>\$3,470,342</b>	<b>\$3,585,284</b>

*\* Total revenues & expenditures include revenues & expenditures from the General Fund plus the Special Revenue Fund revenues included under "Charges for Services", and expenditures are included. This summary page aligns with the presentation of the audited CAFR.*